

Income	<i>Projected 2016</i>
Donations	\$1,000.00
Box Elder County Tourism Grant	\$1,800.00
E11 Standard Ticket Sales	\$154,750.00
E11 Volunteer Ticket Sales	\$5,412.50
Burners in the Park	\$1,200.00
Ice Sales	\$3,000.00
stART	\$1,500.00
Decompression	\$3,000.00
Bank Interest	\$50.00
<b>Income</b>	<b>\$171,712.50</b>
<b>Total Income</b>	<b>\$171,712.50</b>

Expenses by Committee

Grants (Art & Charitable)	\$31,700.00
Art Director (Matt)	\$5,400.00
Ballyhoo (Stan)	\$1,500.00
Executive (Joe)	\$12,700.00
General Manager (Kari)	\$9,030.00
DAD (Genius)	\$100.00
EPW (Topher)	\$22,750.00
Creative Director (David)	\$6,290.00
Finance (Cassie)	\$1,920.00
Ambassador (Sara)	\$870.00
Edge of Chaos (Wynn)	\$19,675.00
Org Manger (Olga)	\$900.00
Technologies (Daren)	\$2,758.00
Vol Director (Martian)	\$5,500.00
<b>Expenses</b>	<b>\$121,093.00</b>
<b>Total Expenses</b>	<b>\$121,093.00</b>
Net Income	\$50,619.50
Estimated 75% to 2017 Art Grants	\$37,964.63